

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG 47%
Saturday 17-Oct-20	24 covers 	22 covers 	10 covers 	16 covers 	
Staff cost%	29%	64%	34%	26%	36%
FnB Sales	£359	£509	£394	£966	£2,229
Wages	-£105	-£324	-£133	-£248	-£811
CoS					£0
Sunday 18-Oct-20	15 covers 	5 covers 	18 covers 	13 covers 	
Staff cost%	49%	125%	20%	50%	48%
FnB Sales	£214	£209	£618	£504	£1,545
Wages	-£104	-£262	-£122	-£254	-£742
CoS					
Monday 19-Oct-20	21 covers 	5 covers 	2 covers 	26 covers 	
Staff cost%	26%	133%	58%	25%	42%
FnB Sales	£316	£192	£117	£826	£1,451
Wages	-£82	-£255	-£68	-£209	-£615
CoS	-£27				
Tuesday 20-Oct-20	13 covers 	16 covers 	1 covers 	21 covers 	
Staff cost%	43%	68%	97%	21%	40%
FnB Sales	£186	£371	£80	£785	£1,421
Wages	-£80	-£250	-£78	-£161	-£570
CoS	-£38				
Wednesday 21-Oct-20	11 covers 	7 covers 	2 covers 	15 covers 	
Staff cost%	44%	182%	49%	47%	68%
FnB Sales	£174	£148	£156	£470	£948
Wages	-£77	-£270	-£77	-£221	-£645
CoS	-£23				
Thursday 22-Oct-20	12 covers 	6 covers 	1 covers 	17 covers 	
Staff cost%	36%	169%	75%	57%	76%
FnB Sales	£171	£180	£124	£497	£973
Wages	-£63	-£304	-£93	-£282	-£742
CoS	-£21				
Friday 23-Oct-20	19 covers 	19 covers 	14 covers 	11 covers 	
Staff cost%	25%	61%	28%	41%	42%
FnB Sales	£272	£529	£383	£794	£1,977
Wages	-£69	-£321	-£106	-£326	-£821
CoS	-£27				

7-day Staff Cost Average 47%